

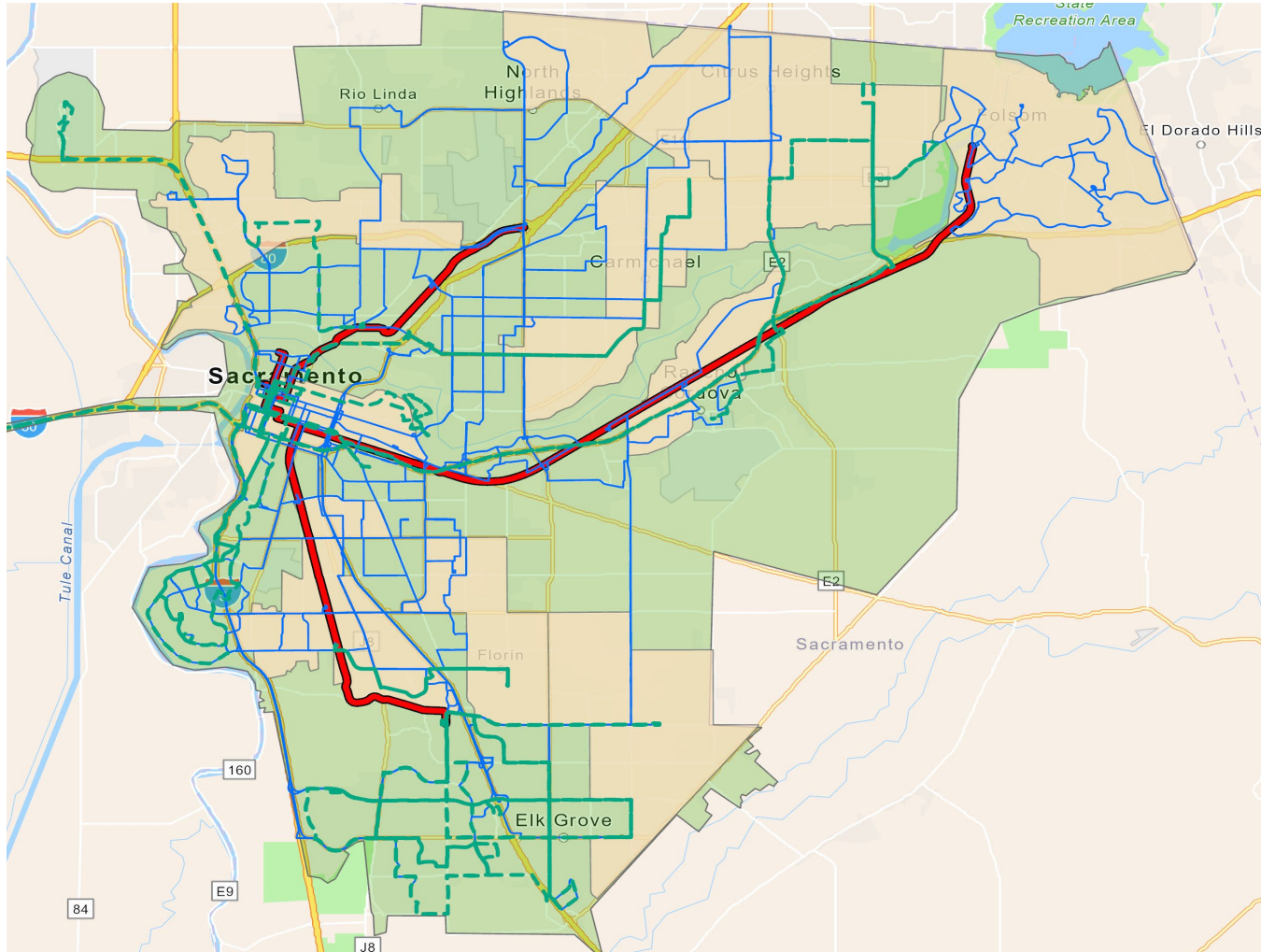


Potential Funding Measure Discussion

SacMoves Coalition

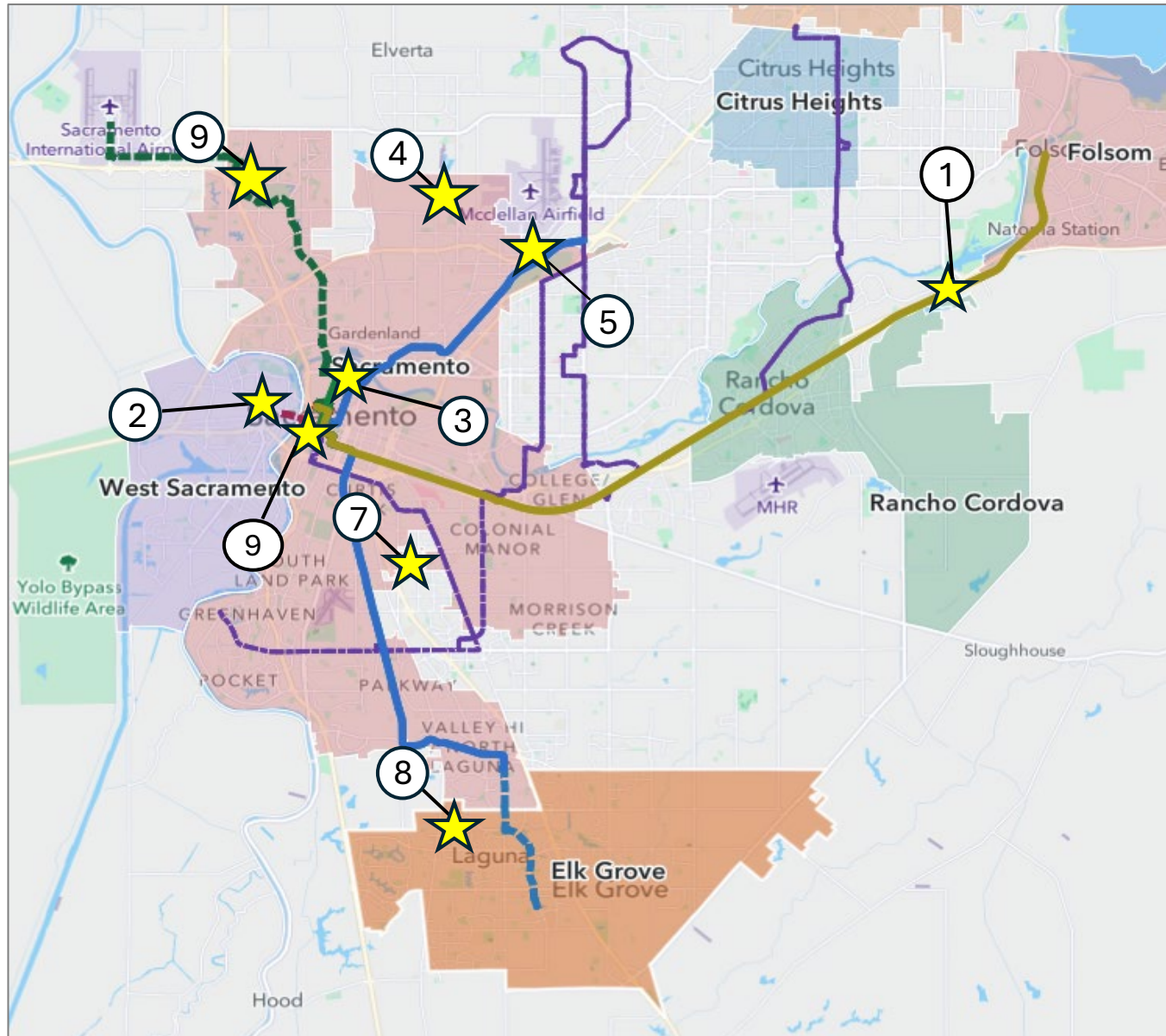
August 15, 2025

Overall SacRT Coverage and Snapshot



- **440-square mile service area**
- **3 light rail lines**
- **43 miles of light rail**
- **53 light rail stations**
- **22 park-and-ride lots**
- **82 bus routes**
- **3,500+ bus stops**
- **9 SacRT Flex zones**
- **SacRT GO paratransit service**

A Snapshot of Major Capital Projects in Sacramento

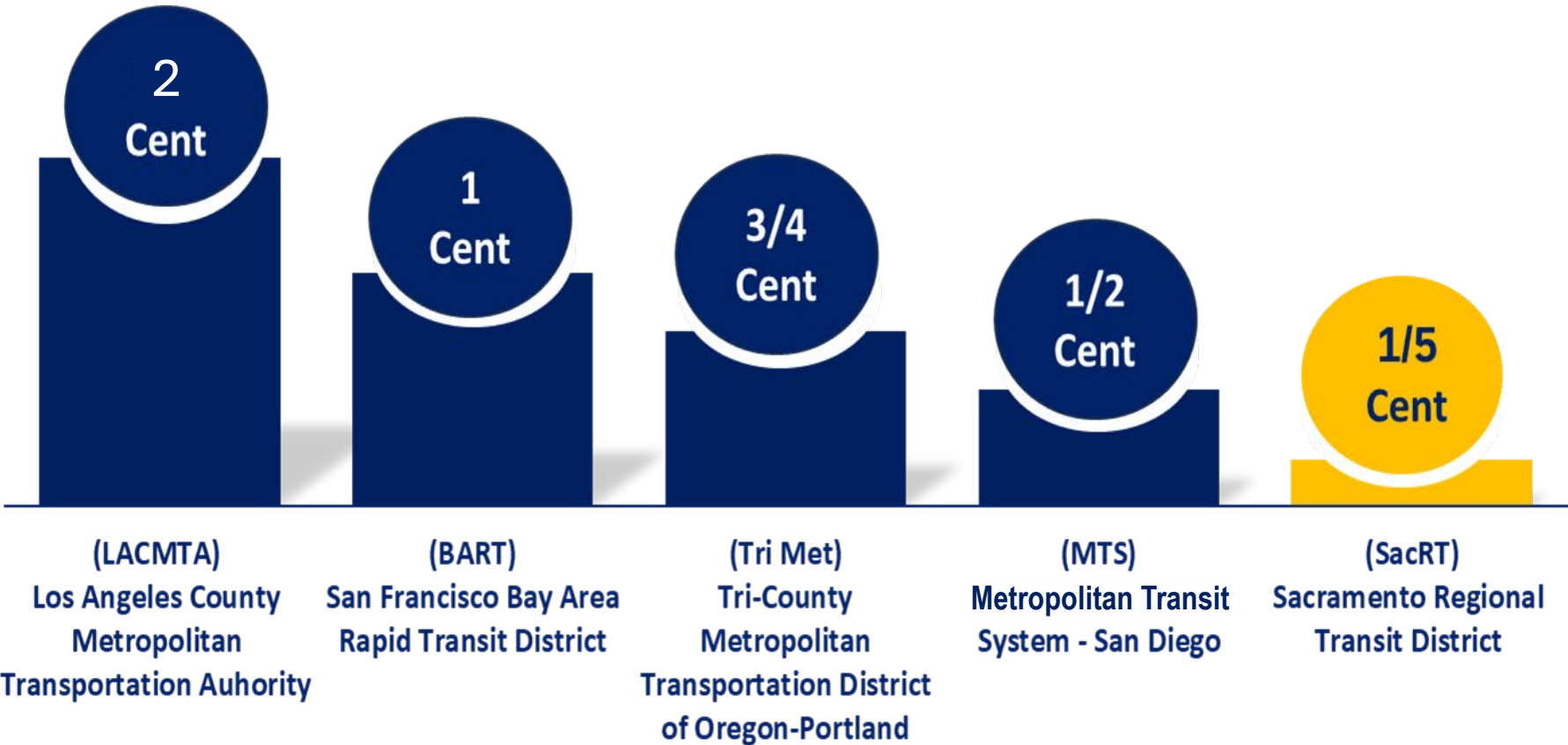


**Over 100 Capital Projects in \$2B Budget
(\$1.3B funded):**

1. Light Rail System Modernization
2. Sacramento Downtown/ Riverfront Streetcar
3. Dos Rios Light Rail Station
4. McClellan Hydrogen Hub
5. Watt/I-80 Transit Center Improvement
6. Sacramento Valley Station Relocation Project
7. Stockton Blvd & Other BRT Corridors
8. Blue Line (LRT or BRT) to Elk Grove
9. Green Line (LRT or BRT) to Natomas/Airport

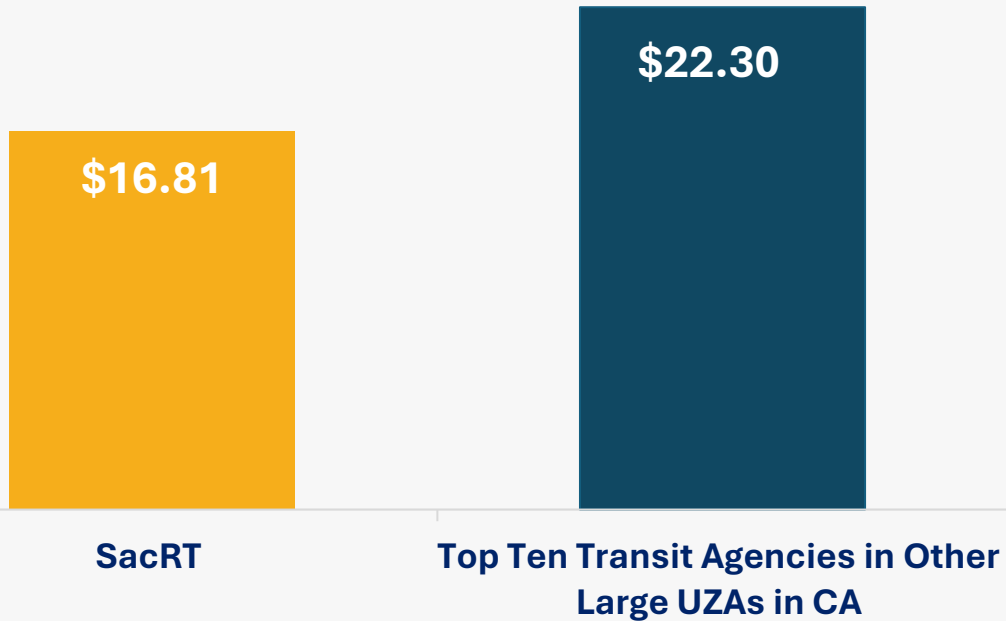
Revenue from Local Sales Tax Source

Currently, transit funding in Measure A is significantly lower as compared with large public transit providers.

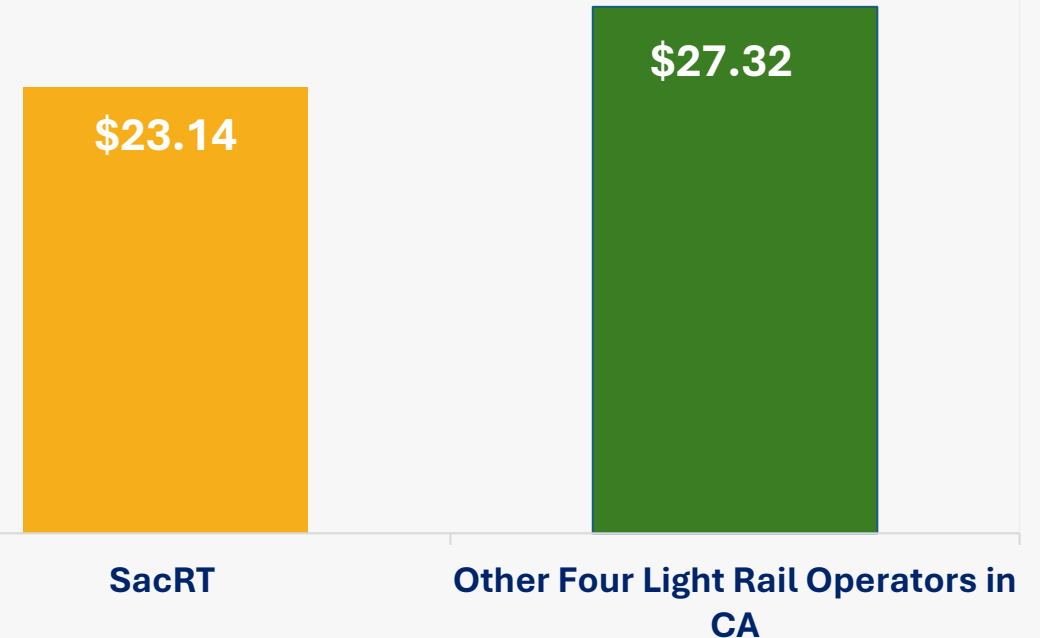


Comparative Financial Performance (NTD data)

2023 Total Operating Expense per Revenue Mile
in Directly Operated Motorbus Service



2023 Total Operating Expense per Revenue Mile
in Light Rail Service



SacRT has some of the lowest operating costs compared to peers NTD with highly competitive union compensation.

Transit Agency Headlines

MTS eyes fare hikes and service cuts to address looming budget deficit

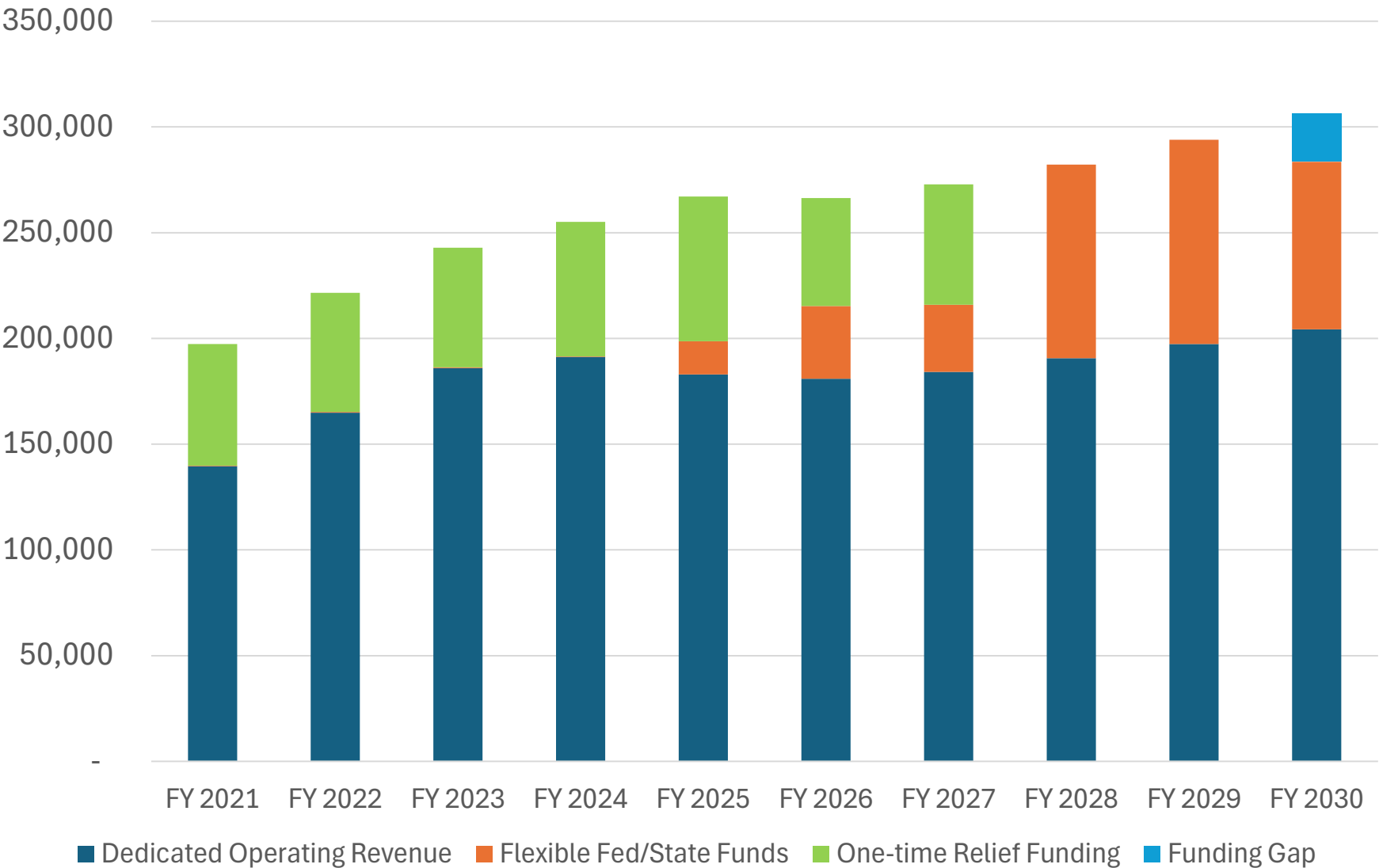
SEPTA to cut service by 45% and raise fares by more than 20% due to lack of state funding.

BART is Facing a Fiscal Cliff

CTA, Metra, Pace say they will have to cut services by 40% in 2026 if state doesn't intervene

Bussing downtown? Good luck. Muni to snip routes to save money

SacRT 5-Year Budget Forecast FY 26-30 (\$1,000s)



Revenues are **stagnant**, while expenses are growing...

One-time funding of ~\$60M has been used for FY's 21 thru 27

Flexible Capital Funding covering **operating budget gaps** starting in FY 25

New revenue source needed before 2030 to avoid service reductions!

Build Your Own Transit System

- **Limited resources**
- **Prioritization**
- **This is only a game!**



Existing Measure A provides SacRT approximately 33% of the proceeds from a 1/2-cent sales tax, generating approximately \$60 million per year. No new funding measure is currently proposed nor defined, with respect to source, amount, or expenditure plan.

Your Budget:
**\$100 = ¼ Cent
Measure**

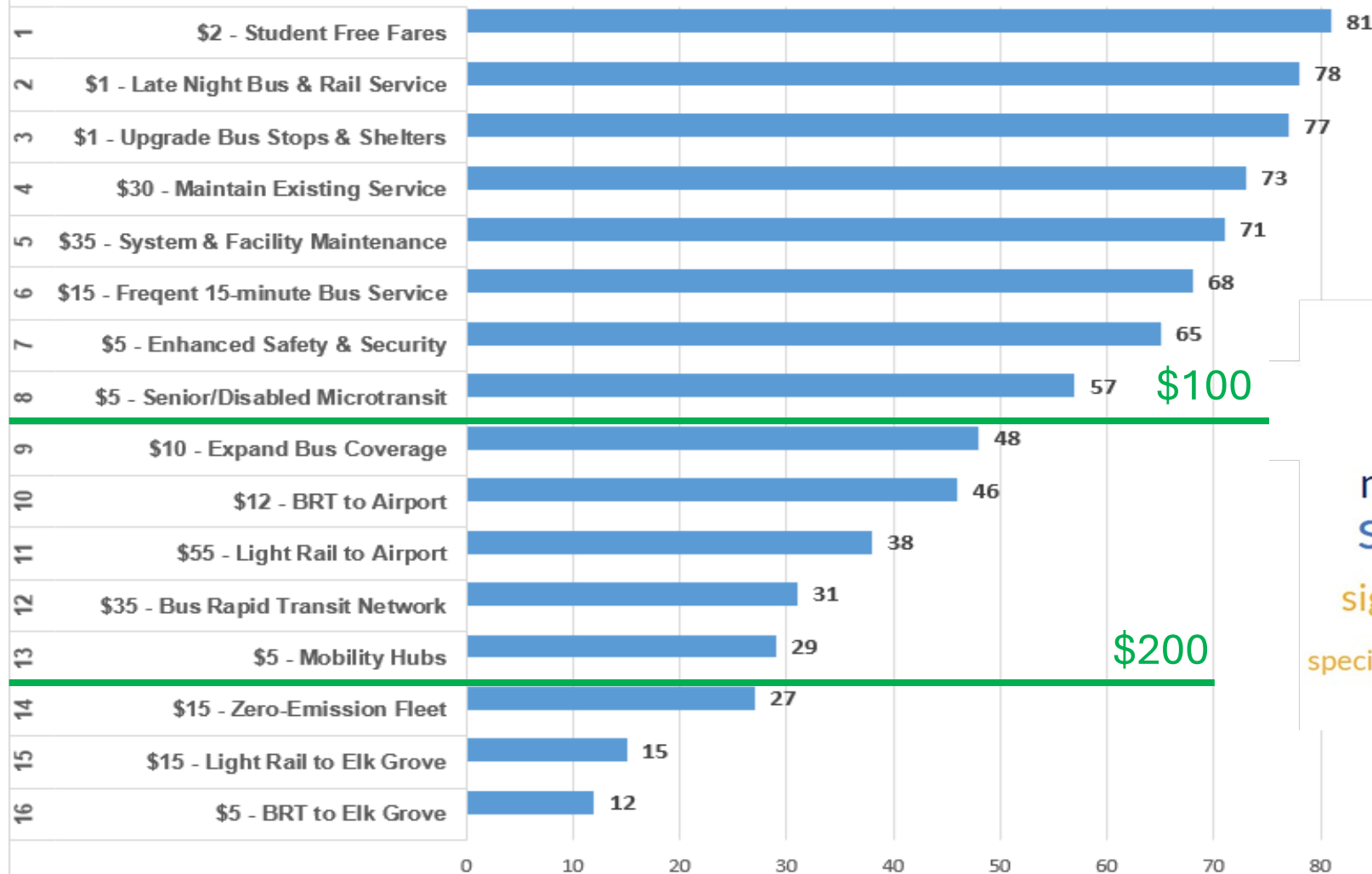
Bus Rapid Transit to Elk Grove \$5	11pm Bus and Rail Service \$1	Upgrade Bus Stops & Shelters \$1	Student Free Fares \$2
Bus Rapid Transit to Airport \$12	Expand Bus Coverage \$10	Mobility Hubs \$5	Senior/Disabled Microtransit \$5
Light Rail to Elk Grove \$15	Frequent 15-minute Bus Service \$15	Zero-Emission Fleet \$15	Enhanced Safety and Security \$5
Light Rail to Airport \$55	Bus Rapid Transit Network \$35	System & Facility Maintenance \$35	Maintain Existing Service \$30

Today's
categories are...



Initial Results to Date (7/16/25)

SacRT Funding Measure Game Priorities



Sample Size = 131

Potential Funding Measure

Next Steps and Impressions

- Foremost, SacRT supports STA and any potential Countywide measure.
 - STA subcommittee will decide whether to run a 2026 measure.
- If they choose not to, SacRT has already formed a funding measure subcommittee.
 - They may choose to explore a "Transit Focused Initiative"
 - Could include Safe Routes to Transit and Transit Oriented Development
- SacRT is open to discussing a citizen lead initiative, which would provide lower threshold for passage
 - 66.7% vs 50%+1
- SacRT's ongoing COA will create scenarios for ¼ cent and ½ cent of new funding and provide a vision of our collective transportation future.